

**RICHLAND TOWNSHIP
BOARD OF SUPERVISORS**

November 19, 2018

7:00 P.M.

PUBLIC MEETING AGENDA

- 1. Approval of minutes from the Road Program/MS-4 Stormwater Management Meeting of October 3, 2018 and Board of Supervisor's meeting of October 17, 2018.**
- 2. Public comments on agenda items.**
- 3. Treasurer's Report.**
 - a. Monthly Financial Report**
 - b. Approval of Bills**
- 4. Department Reports.**
- 5. Planning Commission Minutes - October 15, 2018**
- 6. Correspondence**
- 7. New Business.**
 - a. Appointment of John Pasquinelli and Palvinder Singh to the Transportation Impact Fee Committee.**
 - b. Consideration of an ordinance adopting storm water management regulations in accordance with PA Department of Environmental Protection requirements.**
 - c. Consideration of a resolution adopting a revision to the Breakneck Creek Regional Authority's Sewerage Facility Plan.**
 - d. Authorization for the Chairman to execute a right-of-way agreement with the Duquesne Light Company and to pay \$21,279.34 for the extension of electric service to the soccer/dek hockey area in Richland Park.**
 - e. Consideration of the bids received for the sale of the 2004 Peterbuilt Tandem Dump Truck.**
 - f. Other new business.**

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- 8. Manager's Report.**
- 9. Comments from the Board.**
- 10. Comments from the Floor.**
- 11. Budget Workshop Session**

(01) GENERAL FUND

I. RECEIPTS

A. Taxes

- 1. Real Estate Tax**
- 2. Earned income**
- 3. Local Services Tax**
- 4. Real Estate Transfer**
- 5. Mechanical Devices**

B. Other Revenues

- 1. Cable T.V. Franchise Fee**
- 2. Allegheny County Sales Tax**
- 3. State Shared Revenues**
- 4. Department Earnings**
- 5. Building Permits**
- 6. Recreation Fees**

C. Opening Fund Balance

II. EXPENDITURES

A. General Government

B. Public Safety

- 1. Police**
- 2. Fire Departments**

C. Public Health Sanitation

D. Highways

E. Culture/Recreation

1. Parks
2. Libraries
3. Community Day
4. Senior Citizens

F. Miscellaneous Expenditures

1. Debt Service
2. Pension Contribution
3. Deferred Compensation

G. Transfer to Capital Reserve Fund

III. OTHER FUNDS

- (02) STREET LIGHT TAX FUND
- (04 & 05) TRANSPORTATION IMPACT FEE: TRANSPORTATION SERVICE AREAS NORTH AND SOUTH
- (08) SANITARY SEWER FUND
- (18) DCNR RECREATIONAL GRANT FUND
- (31) HIGHWAY IMPROVEMENT CAPITAL RESERVE FUND
- (33) GENERAL CAPITAL RESERVE FUND
- (34) SEWER CAPITAL RESERVE FUND
- (35) HIGHWAY AID FUND
- (65) MUNICIPAL PENSION FUND

12. **Adjournment.**

